

# STAFF REPORT

**SUBJECT:** Caltrans NEPA Assignment and Fiscal Year  
2016/2017 Federal Project Delivery Status

**RECOMMENDED ACTION:** Information Only

## **SUMMARY:**

On December 31, 2016 California's waiver of sovereign immunity to delegate National Environmental Policy Act (NEPA) review and approval responsibilities to Caltrans expired and as a result projects have been delayed. Through an agreement with the Federal Highway Administration Caltrans had a limited ability to approve some projects as Categorical Exclusions under 23 USC 326 until March 31, 2017.

To allow Caltrans to resume performing NEPA review and approvals, the Legislature passed Assembly Bill 28, which was signed by Governor Brown on March 29. AB 28 will sunset on January 1, 2020 if not extended by the Legislature.

Caltrans has now resumed approving all NEPA documentation for federal-aid projects. SJCOG staff recommend that local agency staff continue to coordinate with SJCOG and Caltrans staff to ensure that all RSTP and CMAQ projects are obligated by May of 2017, and that all Allocation Requests for STIP and ATP projects are approved by the California Transportation Commission ahead of the end of the Fiscal Year.

Attachment B identifies all RSTP, CMAQ, STIP, and ATP projects currently programmed in the 2017 Federal Transportation Improvement Program (FTIP). This list of projects includes the 2016 CMAQ projects which approved for funding by the SJCOG Board at their March meeting. SJCOG staff included these projects in Amendment #7 to the 2017 FTIP, after adjusting the programming year of some of these projects to fiscally constrain the FTIP. SJCOG staff anticipates that FHWA will approve Amendment #7 in May, after which project sponsors can begin submitting Request for Authorizations to obligate their CMAQ funding.

## **BACKGROUND:**

SJCOG programs federal transportation revenues for the San Joaquin region, and monitors the delivery of federal-aid projects to ensure funds are being obligated in a timely manner (per AB 1012). Specifically, SJCOG monitors the delivery of the Regional Surface Transportation Program (RSTP) and the Congestion Mitigation Air Quality (CMAQ) program.

Failure to meet project delivery dates for any phase of a project could jeopardize federal funding to the region by failing to reach its annual obligation targets. In this context, “obligation” refers to the activation of funding for a project, allowing a given phase of a project to proceed with federal funding. The San Joaquin region has built a history of meeting (and exceeding) its obligation targets for RSTP and CMAQ funded projects. As a result, more federal funds is made available to the region through August Redistribution, including \$3,380,503 in FY 2015/16.

In order to continue this trend of exceeding obligation targets (and avoiding funding lapses), SJCOG staff maintains regular contact with agency staff to identify critical deadlines and provide the assistance necessary to allow projects to proceed on schedule.

As with the RSTP and CMAQ programs, the State Transportation Improvement Program (STIP) and Active Transportation Program (ATP) include strict deadlines, if not met, could result in funding being lost from the region. As such, details related to STIP and ATP project delivery are included in this report.

In Fiscal Year 2016/2017, a total of \$8.83 million in RSTP projects, \$10 million in CMAQ projects, \$3,194,000 in STIP projects, and \$1,963,000 in ATP projects are programmed in the San Joaquin region. The project listing included as Attachment A identifies project phase, fund type, funding amounts, and highlights the nearest critical deadline to ensure the timely delivery of projects.

## **RECOMMENDATION:**

Information only. SJCOG staff recommend that local agency staff continue to coordinate with SJCOG and Caltrans staff to ensure that all RSTP and CMAQ projects are obligated by May of 2017, and that all Allocation Requests for STIP and ATP projects are approved by the California Transportation Commission ahead of the end of the Fiscal Year.

## **FISCAL IMPACT:**

None at this time.

## **ATTACHMENT:**

- A. Caltrans Letter to Local Agencies on NEPA Assignment
- B. SJCOG Monthly Project Status Report for FY 2016/17

**DEPARTMENT OF TRANSPORTATION**

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[www.dot.ca.gov](http://www.dot.ca.gov)*Serious drought.  
Help save water!*

March 30, 2017

California City and County  
Environmental Transportation Partners

Dear Partner:

Effective March 30, 2017, Caltrans is authorized to resume participation in the Surface Transportation Project Delivery Program.

On March 29, 2017, Governor Brown signed into law AB 28 (Frazier), which added Section 820.1 back to the California Streets and Highways Code, reinstating the waiver of immunity and consent to the jurisdiction of federal courts for actions taken by Caltrans in performing federal environmental responsibilities under the National Environmental Policy Act (NEPA.) The Legislature included a sunset clause to repeal Section 820.1 on January 1, 2020.

Since 2007, Caltrans has performed these duties under the program known as NEPA Assignment, pursuant to two Memoranda of Understanding (MOU) signed by the Federal Highway Administration (FHWA). The 23 USC 326 MOU allows Caltrans to approve 326 Categorical Exclusions (CE); the 23 USC 327 MOU allows Caltrans to approve Environmental Assessments (EA), Environmental Impact Statements (EIS), and any Categorical Exclusion that cannot be approved as a 326 CE.

On March 29, 2017, as required by both the 326 MOU and the 327 MOU, Caltrans Chief Counsel Jeanne Scherer signed certifications citing the new state law and stating that Caltrans consents to federal court jurisdiction and waives California's Eleventh Amendment immunity from citizens' suits brought in federal court, with regard to federal environmental responsibilities performed by Caltrans under the two MOUs.

On March 30, 2017, the FHWA acknowledged receipt of the certifications and that the waiver of immunity is adequate. As a result, Caltrans is once again authorized to participate in the NEPA Assignment Program.

This ends the period of suspension that began on January 1, 2017, when California Streets and Highways Code Section 820.1 was repealed and Caltrans had to stop performing federal responsibilities for environmental decisions and approvals under NEPA on all Federal-aid projects in California.

During the suspension period, the FHWA and Caltrans entered into a Programmatic CE (PCE) Agreement that allowed Caltrans to approve some 326 CE, which helped minimize the impact of the authority suspension. That PCE is no longer effective and, as stated above, Caltrans is now authorized to approve CE under the 326 MOU, as has been done since 2007.

Thank you for your efforts to move projects forward during this difficult three-month suspension period and for working with your Caltrans District partners to ease the impacts. All Caltrans Districts have received a memorandum similar to this letter.

If you have any questions, please contact Tammy Massengale, who is the NEPA Assignment Manager and GNEIS Office Chief, at (916) 653-5157 or at [tammy.massengale@dot.ca.gov](mailto:tammy.massengale@dot.ca.gov).

Sincerely,



PHILIP J. STOLARSKI  
Acting Chief  
Division of Environmental Analysis

- c. Malcolm Dougherty, Director, California Department of Transportation  
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Jeanne Scherer, Chief Counsel, California Department of Transportation  
Caltrans District Directors  
Deputy District Directors  
Office Chiefs for Environmental  
District Environmental Coordinators  
Office Chiefs for Division of Environmental Analysis  
Germaine Belanger, Chief NEPA Assignment Office, Division of Local Assistance

# SJCOG 2017 FTIP Monthly Project Status Report for FFY 2016/17

(Updated: 4/17/2017)

Lead Agency & CTIPS ID	Location	Work Description	FTIP Program	FTIP FY	Phase	Total Project Funds Unobligated	Project Status
City of Escalon							
2120000001	TBD	Pavement rehabilitation (location TBD)	RSTP	18/19	CON	\$200,000	Will be moving funds to FY 17/18 for McHenry Avenue Widening project in future FTIP Amendment.
City of Lathrop							
2120000001	TBD	Pavement rehabilitation (location TBD)	RSTP	17/18	CON	\$674,000	Need to specify project scope, location, and limits
2120000644	Louise Avenue and McKinley Avenue Intersection Improvements	Install left turn lanes and modify traffic signals	CMAQ	16/17	CON	\$400,000	PE not yet started. Plan to obligate funds in FY 17/18.
2120000699	Golden Valley Parkway & Lathrop Road Intersection Improvmeents	Install new signal and interconnect four signals	CMAQ	16/17	PE	\$75,000	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May.
				17/18	CON	\$325,000	
City of Lodi							
2120000001	2018 Pavement Resurface Project	Pavement resurfacing on Church St between Kettleman Lane and Lodi Ave, Hutchins Street between Harney Lane and Kettleman Lane, and various other locations.	RSTP	17/18	CON	\$550,000	Will be consolidating in FY 17/18 if possible in future FTIP Amendment.
			RSTP	18/19	CON	\$547,182	
2120000552	Lockeford St Improvements	Construct center left turn lane, bicycle lanes, and install traffic signal	RSTP	17/18	CON	\$1,526,018	Awaiting NEPA approval. May be able to obligate in FY 16/17.
			CMAQ	17/18	CON	\$276,000	
2120000638	Clean Diesel Sewer Truck	Purchase clean diesel sewer truck	CMAQ	16/17	CON	\$205,000	Buy America Waiver request submitted. City will obligate funds in FY 17/18.
City of Manteca							
1120000348	McKinley Avenue/State Route 120 Interchange	Construct new interchange	STIP	19/20	CON	\$12,300,000	ROW acquisition underway
2120000001	Yosemite Avenue Resurfacing	Pavement rehabilitation	RSTP	16/17	CON	\$738,029	NEPA approved, final design underway.
2120000001	Main Street Resurfacing	Pavement rehabilitation	RSTP	16/17	CON	\$1,209,052	Awaiting NEPA approval.
2120000001	Roadway Improvements and Rehabilitation	Pavement rehabilitation (location TBD)	RSTP	17/18	CON	\$648,722	Need to specify project scope, location, and limits
2120000001	Roadway Improvements and Rehabilitation	Pavement rehabilitation (location TBD)	RSTP	18/19	CON	\$579,841	Need to specify project scope, location, and limits
City of Ripon							
1120000323	Stockton Avenue Widening	Reconstruct roadway and restripe to four travel lanes	RSTP	17/18	CON	\$1,077,000	Will be submitting RFA package to District 10 in March.
2120000658	River Road Sidewalk and Intersection Improvements	Construct sidewalks, crosswalk, and install traffic signal.	ATP	16/17	CON	\$475,000	
			CMAQ	16/17	CON	\$75,000	
2120000695	River Road, Phase 1	Widen roadway from 2 to 6 lanes	RSTP	16/17	CON	\$850,000	Awaiting NEPA approval.
2120000700	Colony/Hoff Traffic Signal Project	Install new signal	CMAQ	18/19	CON	\$400,000	FTIP Amendment 7 to add project submitted to Caltrans. PE Phase can begin after FHWA approval of Amendment in May.
City of Stockton							
2120000001	FFY 15/16 City Streets Resurfacing	Pavement rehabilitation, Thornton Road and Pacific Avenue between El Camino Ave and March Lane	RSTP	15/16	CON	\$477,001	Additional funds obligated and E-76 amended January 2017. Bids opened 3/30/17.
2120000001	FFY 16/17 City Streets Resurfacing	Pavement rehabilitation on Miner Ave, Arch Rd, March Lane, and Pershing Ave	RSTP	18/19	CON	\$2,812,715	Consultant contract awarded for PE Phase. Project expected to use EPSP to obligate in FFY 17/18
2120000001	FFY 18/19 City Streets Resurfacing	Pavement rehabilitation on Davis Rd, El Dorado Street, Airport Way, and Brookside Rd	RSTP	18/19	CON	\$2,696,239	Project expected to use EPSP to obligate in FFY 17/18
2120000601	Miner Avenue and Filbert Street Signal	Install traffic signal	CMAQ	16/17	CON	\$457,395	

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(Updated: 4/17/2017)

Lead Agency & CTIPS ID	Location	Work Description	FTIP Program	FTIP FY	Phase	Total Project Funds Unobligated	Project Status
<b>City of Stockton</b>							
2120000632	Thornton Road at Hammer Lane and Lower Sac Left Turn Lanes	Intersection modifications	CMAQ	17/18	CON	\$649,476	RFP issued for PE Phase.
2120000639	Citywide Bicycle Facilities Upgrade	Install Class 2 and 3 bicycle facilities	CMAQ	17/18	CON	\$252,310	RFP issued for PE Phase.
2120000641	BRT Phase 5 Corridor Improvement	Install transit vehicle signal prioritization equipment	CMAQ	17/18	CON	\$1,484,130	
2120000642	West Lane Traffic Signal Responsiveness Signal Control System	Install traffic responsiveness signal control system	CMAQ	16/17	PE	\$135,000	
				17/18	CON	\$533,401	
2120000643	BRT Phase 1-B Corridor Improvement	Install transit vehicle signal prioritization equipment and roundabout	CMAQ	17/18	CON	\$1,131,480	
2120000689	Active Transportation Plan in Greater Downtown District	Prepare Active Transportation Plan	ATP	16/17	CON	\$396,000	Allocation Request submitted to CTC for May meeting
2120000696	Miner Avenue Complete Street - Phase 1	Construct Complete Street improvements	ATP	16/17	PS&E	\$332,000	Awaiting NEPA approval. Will submit Time Extension Request to CTC if NEPA not complete before 5/1
				17/18	CON	\$2,566,000	
2120000698	I-5/French Camp Interchange Mitigation Planting	Mitigation planting	RSTP	19/20	CON	\$713,000	RFA submitted. Project using EPSP to obligate in FFY 16/17.
2120000707	Real-time Traffic Flow Monitoring	Install real-time traffic flow monitoring equipment	CMAQ	17/18	PE	\$90,301	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May. City has indicated they will obligate PE Phase in FY 17/18.
				18/19	CON	\$436,453	
2120000708	Pacific Avenue and March Lane Intersection Modifications	Install southbound right turn lane	CMAQ	16/17	PE	\$84,104	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May. City has indicated they will obligate PE Phase in FY 17/18.
				17/18	ROW	\$103,580	
				18/19	CON	\$386,876	
2120000709	Left-Turn Lane Additions at Various Intersections	Install left turn lanes	CMAQ	17/18	PE	\$282,189	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May. City has indicated they will obligate PE Phase in FY 17/18.
				18/19	CON	\$1,599,073	
2120000710	Tam O'Shanter Drive and Knickerbocker Drive Roundabout and Bicycle Lane	Install roundabout and Class II bicycle lane	CMAQ	16/17	PE	\$134,520	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May. City has indicated they will obligate PE Phase in FY 17/18.
				17/18	ROW	\$102,660	
				18/19	CON	\$617,828	
2120000711	Montauban Ave and Hammertown Drive Roundabout and Bicycle Lane	Install roundabout and Class II bicycle lane	CMAQ	16/17	PE	\$170,805	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May. City has indicated they will obligate PE Phase in FY 17/18.
				18/19	CON	\$783,749	
2120000712	Lincoln Street and Eighth Street Roundabout and Bicycle Lane	Install roundabout and Class II bicycle lane	CMAQ	16/17	PE	\$164,641	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May. City has indicated they will obligate PE Phase in FY 17/18.
				17/18	ROW	\$120,360	
				18/19	CON	\$762,579	
2120000713	March Lane/EBMUD Bicycle and Pedestrian Path Connectivity Improvements	Reconstruct and improve Class I Bicycle Path	ATP	19/20	PE	\$317,000	CTC will take action to approve SJCOG ATP Cycle 3 ATP funds in May. FTIP Amendment 7 to add project submitted to Caltrans.
			CMAQ	19/20	CON	\$3,106,285	
2120000714	Closing Gaps to Schools	Install sidewalk, curb, gutter, and ADA improvements near various schools	ATP	19/20	PE	\$287,000	CTC will take action to approve SJCOG ATP Cycle 3 ATP funds in May. FTIP Amendment 7 to add project submitted to Caltrans.
			CMAQ	19/20	CON	\$2,031,700	
2120000715	Bear Creek and Pixley Slough Bicycle and Pedestrian Path	Upgrade existing and construct new bicycle facilities at various locations	CMAQ	17/18	PE	\$273,038	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May. City has indicated they will obligate PE Phase in FY 17/18.
				18/19	CON	\$1,255,972	



# SJCOG 2017 FTIP Monthly Project Status Report for FFY 2016/17

(Updated: 4/17/2017)

Lead Agency & CTIPS ID	Location	Work Description	FTIP Program	FTIP FY	Phase	Total Project Funds Unobligated	Project Status
City of Tracy							
11200000325	MacArthur Driving Widening and Reconstruction	Widen roadway from 2 to 4 lanes	STIP	16/17	CON	\$3,194,000	Delays in ROW Acquisition. Must submit Allocation Request Or Time Extension Request to CTC no later than May 1 or funds will lapse.
21200000001	Various City Streets Resurfacing	Pavement rehabilitation (location TBD)	RSTP	16/17	CON	\$650,000	Need to specify project scope, location, and limits
21200000001	Industrial Way Resurfacing	Pavement rehabilitation	RSTP	17/18	CON	\$550,000	
21200000001	Roadway Improvements and Rehabilitation	Pavement rehabilitation (location TBD)	RSTP	18/19	CON	\$648,082	Need to specify project scope, location, and limits
21200000542	Eleventh Street and MacArthur Drive Geometric Improvements	Intersection modifications	CMAQ	16/17	CON	\$1,000,000	E-76 issued April 2017
21200000597	11th Street Adaptive Traffic Signal	Install adaptive traffic signal system between Corral Hollow Road to MacArthur Drive	CMAQ	16/17	CON	\$701,250	
21200000598	Corral Hollow Adaptive Traffic System	Install adaptive traffic signal system between Schulte Road and Mall Entry	CMAQ	18/19	CON	\$877,250	
21200000606	Corral Hollow and Valpico Road Traffic Signal	Install traffic signal and construct related intersection improvements	CMAQ	16/17	PE	\$80,000	
				18/19	CON	\$584,000	
21200000660	Mt. Diablo / Mt. Oso / C Street Improvements	Construct sidewalks	RSTP	16/17	CON	\$200,000	E-76 issued January 2017
			ATP	16/17	CON	\$760,000	
San Joaquin County							
21200000605	Cherokee Road Sidewalks Improvements	Construct sidewalks	CMAQ	16/17	CON	\$748,000	E-76 issued April 2017
21200000001	Cherokee Road Improvements	Pavement rehabilitation	RSTP	16/17	CON	\$1,345,000	E-76 issued April 2017
21200000001	Ash Street and Matthews Road Resurfacing	Pavement rehabilitation	RSTP	16/17	CON	\$992,000	Need to submit RFA package. Award date 1/2018
21200000001	Eight Mile Road Resurfacing	Pavement rehabilitation (Lower Sac to Leach Rd)	RSTP	16/17	CON	\$701,000	E-76 issued March 2017
21200000001	Rubberized Chip Seal	Roadway resurfacing: Various Streets	RSTP	16/17	CON	\$1,925,158	Need to submit RFA package. Award date 12/2017
21200000001	West Lane Resurfacing (east side)	Pavement rehabilitation (Armstrong to Lodi City Limits)	RSTP	16/17	PE	\$102,000	
				18/19	CON	\$471,000	
21200000001	Walnut Grove Road Resurfacing	Pavement rehabilitation (Blossom Road to Thornton Road)	RSTP	16/17	PE	\$119,000	
				17/18	CON	\$547,000	
21200000001	Jack Tone Road Resurfacing	Pavement rehabilitation	RSTP	17/18	CON	\$1,882,000	NEPA approved.
21200000001	Washington Street Resurfacing	Pavement rehabilitation	RSTP	17/18	CON	\$559,000	NEPA approved. May use EPSP to obligate in FY 16/17.
21200000001	West Lane Resurfacing (west side)	Pavement rehabilitation (Armstrong to Lodi City Limits)	RSTP	17/18	CON	\$533,000	
21200000001	El Dorado Street Resurfacing	Pavement rehabilitation (I-5 to Stockton City Limits)	RSTP	17/18	PE	\$250,000	May use EPSP to obligate in FY 16/17
				18/19	CON	\$1,326,000	
21200000001	French Camp Road Resurfacing	Pavement rehabilitation (1,190 feet west of El Dorado Street to Airport Way)	RSTP	17/18	PE	\$228,000	May use EPSP to obligate in FY 16/17
				19/20	CON	\$1,048,000	
21200000001	West Lane Resurfacing (east side)	Pavement rehabilitation (Eight Mile Rd to Armstrong)	RSTP	18/19	PE	\$252,000	
21200000001	West Lane Resurfacing (west side)	Pavement rehabilitation (Eight Mile Rd to Armstrong)	RSTP	19/20	PE	\$252,000	
21200000701	SR 26 and Jack Tone Road Roundabout	Install roundabout	CMAQ	16/17	PE	\$240,801	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May.
				18/19	CON	\$1,109,281	
21200000702	SR 4 and Jack Tone Road Roundabout	Install roundabout	CMAQ	16/17	PE	\$249,654	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May.
				17/18	ROW	\$70,824	
				18/19	CON	\$1,148,234	

# SJCOG 2017 FTIP Monthly Project Status Report for FFY 2016/17

(Updated: 4/17/2017)

Lead Agency & CTIPS ID	Location	Work Description	FTIP Program	FTIP FY	Phase	Total Project Funds Unobligated	Project Status
SJRTD							
21200000687	Purchase Replacement Buses	Purchase Replacement Buses	CMAQ	16/17	CON	\$802,560	
21400000704	RTD Solar Power Project (Phase I)	Construct solar power charging facilities for electric buses	CMAQ	20/21	CON	\$3,375,000	FTIP Amendment 7 to add project submitted to Caltrans.
21400000705	Hopper Bus Purchase	Purchase Replacement Buses	CMAQ	17/18	CON	\$769,540	FTIP Amendment 7 to add project submitted to Caltrans.
21200000706	Electric Bus Purchase	Purchase Replacement Buses	CMAQ	19/20	CON	\$4,504,410	FTIP Amendment 7 to add project submitted to Caltrans.
				20/21	CON	\$3,270,000	
SJRRC							
21400000645	SJRRC Passenger Rail Car Expansion	Purchase one rail car	CMAQ	16/17	CON	\$3,500,000	
21200000703	Robert J. Cabral Station Expansion	Construct park and ride lot	CMAQ	16/17	PE	\$316,000	FTIP Amendment 7 to add project submitted to Caltrans. RFA for PE Phase can be submitted after FHWA approval of Amendment in May.
				17/18	CON	\$995,000	
SJCOG							
21200000608	Travel Demand Management Program	Implement Travel Demand Management Program	CMAQ	17/18	CON	\$2,814,000	
				18/19		\$36,000	
Lodi Unified School District							
21200000630	Lodi Unified School District Bus Replacement	Replace 9 school buses with CNG buses	CMAQ	16/17	CON	\$481,500	

Starting CMAQ Apportionment	\$12,145,760
Total CMAQ Deobligations	\$99,883
<b>Total CMAQ Apportionment Available (as of 2/28/2017)</b>	<b>\$12,245,643</b>

<b>Expected CMAQ Obligations for FY 16/17</b>	<b>\$8,862,160</b>
<b>Actual CMAQ Obligations for FY 16/17 as of (4/17/17)</b>	<b>\$1,748,000</b>

Starting RSTP Apportionment	\$9,697,570
Repayment of RSTP Apportionment Loan to Riverside County	-\$3,600,000
Total RSTP Deobligations	\$1,927,148
<b>Total RSTP Apportionment Available (as of 2/28/17)</b>	<b>\$8,024,718</b>

<b>Expected RSTP Obligations for FFY 16/17</b>	<b>\$11,058,240</b>
<b>Actual RSTP Obligations for FFY 16/17 (as of 4/17/2017)</b>	<b>\$2,723,001</b>

FFY 2017 OA	\$17,716,615
FFY 2017 OA Adjustment for FFY 16 Overdelivery	-\$8,378,157
FFY 2017 OA Adjustment for Caltrans Oversight	-\$377,383
<b>Total FY 2017 OA</b>	<b>\$8,961,075</b>

<b>Expected Percent OA Delivered for FFY 16/17</b>	<b>199.68%</b>
<b>Actual Percent OA Delivered to Date for FFY 16/17</b>	<b>27.27%</b>