

STAFF REPORT

SUBJECT: Update on Senate Bill 1 “Road Repair and Accountability Act of 2017”

RECOMMENDED ACTION: Information Only

SUMMARY:

On Wednesday March 29, Governor Brown formally introduced the Road Repair and Accountability Act of 2017 (i.e., SB 1), co-authored by Senator Beall and Assemblymember Frazier. The proposed legislation would invest \$52.4 billion over the next decade - split evenly between state and local investments.

Late on Thursday April 6, the Legislature voted on the bill, securing the minimum two-thirds votes needed to pass the bill in both houses. The Senate vote on SB 1 was 27-11, with Senator Steve Glazer joining Republicans voting No and Senator Anthony Cannella joining Democrats voting Aye. Senators Anderson and Berryhill abstained. After lengthy debates in the Assembly, they wrapped up two years of hard work at 10:37 pm by passing SB 1, on a vote of 54-26.

The negotiations to secure passage of SB 1 included an agreement between the Governor, Senator Cannella, and the leadership of the Legislature to provide nearly \$1 billion in additional funding for several projects in a companion bill, SB 132. In addition to other projects in Merced County and Riverside County, SB 132 includes \$400 million to extend the Altamont Corridor Express service to Ceres and Merced, which would include stops in Manteca, Ripon and Modesto.

The legislature also voted to approve ACA 5. This will place a ballot measure before California voters in November 2018 to constitutionally protect all revenues from SB 1 from diversion or borrowing for other purposes.

Together, the passage of these measures is a testament to the collaboration of many stakeholders, local officials, legislative leaders, and the Transportation Committee Chairs Senator Beall and Assemblymember Frazier, in this extraordinary effort to address the state’s crumbling roads.

While these measures will not totally solve transportation funding challenges in California, they will change the State’s dynamic from being a continuously dwindling partner in meeting state and regional transportation needs to being, at least, a full participant, especially in the area of roadway infrastructure maintenance. The bills also raise taxes and fees. The last time taxes were raised on fuel was in 1990 with a one-cent adjustment over a five-year period ending in 1995. This is the most far-reaching effort to shore up the State of California’s diminishing investment in transportation.

DISCUSSION:

Revenues: SB 1 will generate new revenue over 10 years from various taxes and fees:

Fuel Taxes

Gas Excise Tax	\$24.4 billion
Diesel Excise Tax	\$7.3 billion
Diesel Sales Tax	\$3.5 billion

Vehicle-Based Taxes

Value-based Transportation Improvement Fee	\$16.3 billion
Zero-Emissions Vehicle Fee Commencing in 2020	\$.2 billion

One-Time Repayment of Transportation Loans

Repaying Outstanding Loans from General Fund	\$706 million
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TOTAL **\$52.4 billion**

Programmatic funding: While the emphasis is on “Fix it First” efforts to address the state and local deferred maintenance, transit, and Active Transportation, a new Congested Corridors program and other new programs are also funded:

Statewide Investment Programs (50%)

Fix-it-First Highways	\$15 billion
Bridge and Culvert Repair	\$4 billion
Trade Corridor Investments	\$3 billion
Solutions for Congested Commute Corridors	\$2.5 billion
Parks Funding for Ag, Off-Highway Vehicle & Boating	\$800 million
State Transportation Improvement Program (State Share)	\$275 million
Freeway Service Patrol	\$250 million
California Public Universities Transportation Research	\$70 million

Local or Regional Investment Programs (50%)

Fix-it-First Local Roads	\$15 billion
Transit Capital and Operations	\$7.5 billion
Local Partnership Funds	\$2 billion
Active Transportation Program	\$1 billion
State Transportation Improvement Program (Local Share)	\$825 million
Local Planning Grants	\$250 million

TOTAL **\$52.4 billion**

FISCAL IMPACT:

Initial estimates anticipate at least \$23 million a year in additional local road and street improvements throughout San Joaquin County. Preliminary estimates for each funding source based upon Department of Finance projections are included as Attachment A.

RECOMMENDATION:

Information Only.

BACKGROUND:

The State of California has a \$73 billion funding gap between needs and resources for local roads and streets. While 23 counties have stepped forward to be self- help counties in California (including San Joaquin County), the State of California's participation in funding transportation has largely been on a downward spiral. Just last year, the California Transportation Commission deprogrammed \$750 million in highway projects. In the last three years, local public works departments have seen a reduction of 40% to 50% of state gas tax funding for local streets and road repair.

After two years of making slow and unsteady progress in the Special Legislative Session for Transportation, the California State Senate and Assembly self-imposed a deadline of April 6 to pass legislation to enhance transportation funding in California. Assembly Bill (AB) 1 by Assemblymember Frazier and Senate Bill (SB) 1 by Senator Beall each aimed to address transportation funding in California. In recent months, Senator Beall and Assemblymember Frazier worked to mesh their legislation.

Over the past two years, the SJCOG Board had not taken a position regarding AB 1 or SB 1 because the legislation was continuously evolving. Nevertheless, in advance of potential action by the legislature on a transportation bill, SJCOG staff recommended a support position for both AB 1 and SB 1 in March, and the SJCOG Board approved this position

ATTACHMENTS:

A. SB 1 New Revenue Estimates

Prepared by: Ryan Niblock, Senior Regional Planner and David Ripperda, Associate Regional Planner

NEW REGIONAL INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

Region	Counties	SHOPP	Maintenance	Local Partnership
Northern California	Butte, Lassen, Shasta, Colusa, Mendocino, Sierra, Del Norte, Modoc, Siskiyou, Glenn, Nevada, Tehama, Humboldt, Plumas, Trinity, Lake, El Dorado, Sacramento, Yolo, Placer, Sutter, Yuba	\$3,730	\$270	\$110
Greater Bay Area	Alameda, Napa, Santa Clara, Contra Costa, San Francisco, Solano, Marin, San Mateo, Sonoma	\$2,515	\$200	\$590
Central Valley and Coast	Mono, Inyo, Madera, Fresno, Kings, Tulare, Kern, Merced, San Joaquin, Tuolumne, Mariposa, Alpine, Amador, Calaveras, Monterey, San Luis Obispo, Santa Cruz, San Benito, Santa Barbara	\$3,256	\$280	\$200
Greater Los Angeles Area	Los Angeles, Ventura	\$4,968	\$200	\$630
Inland Empire	San Bernardino, Riverside	\$2,260	\$120	\$310
Orange County	Orange County	\$741	\$50	\$200
San Diego	San Diego, Imperial	\$1,530	\$80	\$210
Total		\$19,000	\$1,200	\$2,250

Assumptions:

SHOPP Distribution based on 5 year history of SHOPP allocations

Maintenance Distribution based on 5 year history of Maintenance Program expenditures

Local Partnership Distribution based on Prop 1B SLPP program allocations

Program Amounts based on DOF 10-year spreadsheet for specified programs except for STIP which is based on the estimate amount specified in GB A-pages which will be adjusted based on adoption of 2018 Fund Estimate

Amounts rounded to avoid inference of certainty/precision

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

ADELANTO	\$7.67
AGOURA HILLS	\$4.85
ALAMEDA	\$18.14
ALBANY	\$4.32
ALHAMBRA	\$19.86
ALISO VIEJO	\$11.56
ALTURAS	\$0.65
AMADOR CITY	\$0.04
AMERICAN CANYON	\$4.66
ANAHEIM	\$81.95
ANDERSON	\$2.40
ANGELS	\$0.93
ANTIOCH	\$25.85
APPLE VALLEY	\$17.08
ARCADIA	\$13.06
ARCATA	\$4.16
ARROYO GRANDE	\$4.06
ARTESIA	\$3.86
ARVIN	\$4.80
ATASCADERO	\$7.07
ATHERTON	\$1.64
ATWATER	\$6.88
AUBURN	\$3.22
AVALON	\$0.85
AVENAL	\$3.55
AZUSA	\$11.32
BAKERSFIELD	\$86.75
BALDWIN PARK	\$17.25
BANNING	\$7.06
BARSTOW	\$5.57
BEAUMONT	\$10.32
BELL	\$8.40
BELL GARDENS	\$9.83
BELLFLOWER	\$17.53
BELMONT	\$6.37
BELVEDERE	\$0.49
BENICIA	\$6.29
BERKELEY	\$27.44
BEVERLY HILLS	\$7.95
BIG BEAR LAKE	\$1.15
BIGGS	\$0.43
BISHOP	\$0.91

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

BLUE LAKE	\$0.29
BLYTHE	\$4.76
BRADBURY	\$0.26
BRAWLEY	\$6.08
BREA	\$10.00
BRENTWOOD	\$13.45
BRISBANE	\$1.08
BUELLTON	\$1.13
BUENA PARK	\$19.07
BURBANK	\$24.05
BURLINGAME	\$6.80
CALABASAS	\$5.55
CALEXICO	\$9.20
CALIFORNIA CITY	\$3.23
CALIMESA	\$1.90
CALIPATRIA	\$1.76
CALISTOGA	\$1.19
CAMARILLO	\$16.00
CAMPBELL	\$9.74
CANYON LAKE	\$2.44
CAPITOLA	\$2.32
CARLSBAD	\$25.84
CARMEL-BY-THE-SEA	\$0.88
CARPINTERIA	\$3.19
CARSON	\$21.51
CATHEDRAL CITY	\$12.42
CERES	\$10.79
CERRITOS	\$11.31
CHICO	\$21.16
CHINO	\$19.66
CHINO HILLS	\$18.05
CHOWCHILLA	\$4.28
CHULA VISTA	\$60.66
CITRUS HEIGHTS	\$19.75
CLAREMONT	\$8.29
CLAYTON	\$2.57
CLEARLAKE	\$3.54
CLOVERDALE	\$2.02
CLOVIS	\$24.72
COACHELLA	\$10.39
COALINGA	\$4.14
COLFAX	\$0.47

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

COLMA	\$0.35
COLTON	\$12.21
COLUSA	\$1.45
COMMERCE	\$3.00
COMPTON	\$23.16
CONCORD	\$29.68
CORCORAN	\$5.68
CORNING	\$1.75
CORONA	\$37.68
CORONADO	\$5.77
CORTE MADERA	\$2.14
COSTA MESA	\$26.23
COTATI	\$1.66
COVINA	\$11.28
CRESCENT CITY	\$1.75
CUDAHY	\$5.63
CULVER CITY	\$9.26
CUPERTINO	\$13.34
CYPRESS	\$11.38
DALY CITY	\$24.97
DANA POINT	\$7.65
DANVILLE	\$9.81
DAVIS	\$15.63
DEL MAR	\$0.98
DEL REY OAKS	\$0.38
DELANO	\$12.14
DESERT HOT SPRINGS	\$6.65
DIAMOND BAR	\$13.06
DINUBA	\$5.64
DIXON	\$4.35
DORRIS	\$0.22
DOS PALOS	\$1.23
DOWNEY	\$26.13
DUARTE	\$5.07
DUBLIN	\$13.12
DUNSMUIR	\$0.38
EAST PALO ALTO	\$6.99
EASTVALE	\$14.45
EL CAJON	\$23.42
EL CENTRO	\$10.34
EL CERRITO	\$5.58
EL MONTE	\$26.06

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

El Paso de Robles (Paso Robles)	\$7.18
EL SEGUNDO	\$3.81
ELK GROVE	\$38.44
EMERYVILLE	\$2.68
ENCINITAS	\$14.17
ESCALON	\$1.63
ESCONDIDO	\$34.50
ETNA	\$0.17
EUREKA	\$6.22
EXETER	\$2.53
FAIRFAX	\$1.70
FAIRFIELD	\$25.78
FARMERSVILLE	\$2.55
FERNDALE	\$0.33
FILLMORE	\$3.55
FIREBAUGH	\$1.87
FOLSOM	\$17.68
FONTANA	\$48.03
FORT BRAGG	\$1.76
FORT JONES	\$0.16
FORTUNA	\$2.73
FOSTER CITY	\$7.60
FOUNTAIN VALLEY	\$12.98
FOWLER	\$1.36
FREMONT	\$52.48
FRESNO	\$119.10
FULLERTON	\$32.60
GALT	\$5.82
GARDEN GROVE	\$40.57
GARDENA	\$13.91
GILROY	\$12.62
GLENDALE	\$46.15
GLENDORA	\$11.98
GOLETA	\$7.15
GONZALES	\$1.94
GRAND TERRACE	\$2.82
GRASS VALLEY	\$2.96
GREENFIELD	\$3.99
GRIDLEY	\$1.51
GROVER BEACH	\$3.07
GUADALUPE	\$1.68
GUSTINE	\$1.34

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

HALF MOON BAY	\$2.87
HANFORD	\$12.78
HAWAIIAN GARDENS	\$3.42
HAWTHORNE	\$20.14
HAYWARD	\$36.38
HEALDSBURG	\$2.68
HEMET	\$18.32
HERCULES	\$5.67
HERMOSA BEACH	\$4.53
HESPERIA	\$21.33
HIDDEN HILLS	\$0.43
HIGHLAND	\$12.28
HILLSBOROUGH	\$2.67
HOLLISTER	\$8.35
HOLTVILLE	\$1.39
HUGHSON	\$1.64
HUNTINGTON BEACH	\$44.67
HUNTINGTON PARK	\$13.67
HURON	\$1.58
IMPERIAL	\$4.16
IMPERIAL BEACH	\$6.28
INDIAN WELLS	\$1.24
INDIO	\$20.15
INDUSTRY	\$0.10
INGLEWOOD	\$26.69
IONE	\$1.81
IRVINE	\$59.13
IRWINDALE	\$0.33
ISLETON	\$0.19
JACKSON	\$1.12
JURUPA VALLEY	\$22.47
KERMAN	\$3.29
KING CITY	\$3.25
KINGSBURG	\$2.77
La Cañada Flintridge	\$4.70
LA HABRA	\$14.20
LA HABRA HEIGHTS	\$1.25
LA MESA	\$13.73
LA MIRADA	\$11.36
LA PALMA	\$3.67
LA PUENTE	\$9.27
LA QUINTA	\$9.15

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

LA VERNE	\$7.60
LAFAYETTE	\$5.70
LAGUNA BEACH	\$5.40
LAGUNA HILLS	\$7.02
LAGUNA NIGUEL	\$15.14
LAGUNA WOODS	\$3.72
LAKE ELSINORE	\$13.96
LAKE FOREST	\$19.20
LAKEPORT	\$1.09
LAKEWOOD	\$18.32
LAMTA	\$0.00
LANCASTER	\$35.95
LARKSPUR	\$2.85
LATHROP	\$5.06
LAWNDALE	\$7.67
LEMON GROVE	\$6.09
LEMOORE	\$6.00
LINCOLN	\$10.83
LINDSAY	\$2.97
LIVE OAK	\$1.92
LIVERMORE	\$20.17
LIVINGSTON	\$3.17
LODI	\$14.47
LOMA LINDA	\$5.64
LOMITA	\$4.64
LOMPOC	\$10.10
LONG BEACH	\$110.98
LOOMIS	\$1.53
LOS ALAMITOS	\$2.69
LOS ALTOS	\$7.17
LOS ALTOS HILLS	\$1.98
LOS ANGELES	\$922.41
LOS BANOS	\$9.01
LOS GATOS	\$7.18
LOYALTON	\$0.18
LYNWOOD	\$16.59
MADERA	\$14.98
MALIBU	\$2.91
MAMMOTH LAKES	\$1.88
MANHATTAN BEACH	\$8.08
MANTECA	\$16.90
MARICOPA	\$0.26

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

MARINA	\$4.80
MARTINEZ	\$8.48
MARYSVILLE	\$2.76
MAYWOOD	\$6.46
MCFARLAND	\$3.35
MENDOTA	\$2.69
MENIFEE	\$20.37
MENLO PARK	\$7.75
MERCED	\$19.21
MILL VALLEY	\$3.41
MILLBRAE	\$5.29
MILPITAS	\$17.28
MISSION VIEJO	\$22.13
MODESTO	\$48.49
MONROVIA	\$8.59
MONTAGUE	\$0.33
MONTCLAIR	\$8.85
MONTE SERENO	\$0.80
MONTEBELLO	\$14.63
MONTEREY	\$6.55
MONTEREY PARK	\$14.04
MOORPARK	\$8.40
MORAGA	\$3.78
MORENO VALLEY	\$47.00
MORGAN HILL	\$9.99
MORRO BAY	\$2.45
MOUNTAIN VIEW	\$17.83
Mount SHASTA	\$0.78
MURRIETA	\$26.04
NAPA	\$18.44
NATIONAL CITY	\$13.91
NEEDLES	\$1.15
NEVADA CITY	\$0.75
NEWARK	\$10.24
NEWMAN	\$2.48
NEWPORT BEACH	\$19.49
NORCO	\$6.19
NORWALK	\$24.15
NOVATO	\$12.53
OAKDALE	\$5.11
OAKLAND	\$96.76
OAKLEY	\$9.19

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

OCEANSIDE	\$40.26
OJAI	\$1.71
ONTARIO	\$38.87
ORANGE	\$32.36
ORANGE COVE	\$2.11
ORINDA	\$4.29
ORLAND	\$1.76
OROVILLE	\$4.12
OXNARD	\$47.37
PACIFIC GROVE	\$3.51
PACIFICA	\$8.65
PALM DESERT	\$11.29
PALM SPRINGS	\$10.68
PALMDALE	\$36.63
PALO ALTO	\$15.61
PALOS VERDES ESTATES	\$3.14
PARADISE	\$6.00
PARAMOUNT	\$12.91
PARLIER	\$3.52
PASADENA	\$32.27
PATTERSON	\$5.17
PERRIS	\$16.87
PETALUMA	\$13.82
PICO RIVERA	\$14.71
PIEDMONT	\$2.57
PINOLE	\$4.29
PISMO BEACH	\$1.87
PITTSBURG	\$15.52
PLACENTIA	\$11.96
PLACERVILLE	\$2.45
PLEASANT HILL	\$7.80
PLEASANTON	\$17.16
PLYMOUTH	\$0.23
POINT ARENA	\$0.10
POMONA	\$35.61
PORT HUENEME	\$5.20
PORTERVILLE	\$13.75
PORTOLA	\$0.50
PORTOLA VALLEY	\$1.09
POWAY	\$11.47
RANCHO CORDOVA	\$16.52
RANCHO CUCAMONGA	\$40.10

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

RANCHO MIRAGE	\$4.14
RANCHO PALOS VERDES	\$9.85
RANCHO SANTA MARGARITA	\$11.10
RED BLUFF	\$3.22
REDDING	\$20.65
REDLANDS	\$15.73
REDONDO BEACH	\$15.90
REDWOOD CITY	\$19.68
REEDLEY	\$5.95
RIALTO	\$24.56
RICHMOND	\$25.26
RIDGECREST	\$6.42
RIO DELL	\$0.78
RIO VISTA	\$1.97
RIPON	\$3.37
RIVERBANK	\$5.47
RIVERSIDE	\$74.30
ROCKLIN	\$13.81
ROHNERT PARK	\$9.61
ROLLING HILLS ESTATES	\$1.85
ROSEMEAD	\$12.64
ROSEVILLE	\$30.68
ROSS	\$0.58
SACRAMENTO	\$111.14
SALINAS	\$36.85
SAN ANSELMO	\$2.94
SAN BERNARDINO	\$49.31
SAN BRUNO	\$10.38
San Buenaventura (Ventura)	\$24.84
SAN CARLOS	\$6.64
SAN CLEMENTE	\$15.16
SAN DIEGO	\$318.46
SAN DIMAS	\$7.81
SAN FERNANDO	\$5.61
SAN FRANCISCO	\$198.30
SAN GABRIEL	\$9.25
SAN JACINTO	\$10.91
SAN JOAQUIN	\$0.93
SAN JOSE	\$238.47
SAN JUAN BAUTISTA	\$0.43
SAN JUAN CAPISTRANO	\$8.26
SAN LEANDRO	\$20.07

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

SAN LUIS OBISPO	\$10.55
SAN MARCOS	\$21.35
SAN MARINO	\$3.10
SAN MATEO	\$23.49
SAN PABLO	\$7.05
SAN RAFAEL	\$13.86
SAN RAMON	\$17.93
SAND CITY	\$0.09
SANGER	\$5.96
SANTA ANA	\$78.47
SANTA BARBARA	\$21.33
SANTA CLARA	\$28.32
SANTA CLARITA	\$51.60
SANTA CRUZ	\$14.79
SANTA FE SPRINGS	\$4.22
SANTA MARIA	\$23.89
SANTA MONICA	\$21.43
SANTA PAULA	\$7.04
SANTA ROSA	\$40.20
SANTEE	\$12.99
SARATOGA	\$6.92
SAUSALITO	\$1.65
SCOTTS Valley	\$2.78
SEAL Beach	\$5.74
SEASIDE	\$7.80
SEBASTOPOL	\$1.72
SELMA	\$5.69
SHAFTER	\$4.13
SHASTA Lake	\$2.41
SIERRA Madre	\$2.52
SIGNAL Hill	\$2.67
SIMI Valley	\$29.10
SOLANA Beach	\$3.09
SOLEDAD	\$5.89
SOLVANG	\$1.25
SONOMA	\$2.49
SONORA	\$1.12
SOUTH EL MONTE	\$4.76
SOUTH GATE	\$22.79
SOUTH LAKE TAHOE	\$4.90
SOUTH PASADENA	\$5.96
SOUTH SAN FRANCISCO	\$14.78

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

ST. HELENA	\$1.37
STANTON	\$9.10
STOCKTON	\$72.22
SUISUN CITY	\$6.66
SUNNYVALE	\$33.95
SUSANVILLE	\$4.11
SUTTER CREEK	\$0.59
TAFT	\$2.15
TEHACHAPI	\$3.30
TEHAMA	\$0.10
TEMECULA	\$24.96
TEMPLE CITY	\$8.36
THOUSAND OAKS	\$30.29
TIBURON	\$2.17
TORRANCE	\$33.68
TRUCKEE	\$3.70
TRACY	\$20.41
TRINIDAD	\$0.08
TULARE	\$14.53
TULELAKE	\$0.23
TURLOCK	\$16.49
TUSTIN	\$18.93
TWENTYNINE PALMS	\$5.98
UKIAH	\$3.70
UNION CITY	\$16.69
UPLAND	\$17.34
VACAVILLE	\$22.35
VALLEJO	\$26.85
VERNON	\$0.05
VICTORVILLE	\$28.26
VILLA PARK	\$1.36
VISALIA	\$29.80
VISTA	\$22.63
WALNUT	\$6.90
WALNUT CREEK	\$16.02
WASCO	\$6.06
WATERFORD	\$2.01
WATSONVILLE	\$12.10
WEED	\$0.68
WEST COVINA	\$24.69
WEST HOLLYWOOD	\$8.22
WEST SACRAMENTO	\$12.15

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

WESTLAKE VILLAGE	\$1.92
WESTMINSTER	\$21.53
WESTMORLAND	\$0.52
WHEATLAND	\$0.81
WHITTIER	\$20.22
WILDOMAR	\$8.05
WILLIAMS	\$1.24
WILLITS	\$1.12
WILLOWS	\$1.42
WINDSOR	\$6.19
WINTERS	\$1.65
WOODLAKE	\$1.75
WOODLAND	\$13.16
WOODSIDE	\$1.30
YORBA LINDA	\$15.48
YOUNTVILLE	\$0.68
YREKA	\$1.79
YUBA CITY	\$15.57
YUCAIPA	\$12.31
YUCCA VALLEY	\$4.87
Total	\$7,500.00

Assumptions:

Cities receive 50% of Funding Package fund for Local Streets and Roads.

Local Streets and Road Distribution based on January 2017 allocation shares.

NEW COUNTY INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

County	STIP Share	County Road Share
Alameda	\$29	\$232
Alpine	\$1	\$4
Amador	\$2	\$21
Butte	\$6	\$76
Calaveras	\$2	\$33
Colusa	\$2	\$25
Contra Costa	\$20	\$194
Del Norte	\$1	\$13
El Dorado	\$4	\$69
Fresno	\$22	\$233
Glenn	\$2	\$31
Humboldt	\$6	\$60
Imperial	\$10	\$106
Inyo	\$8	\$37
Kern	\$29	\$219
Kings	\$4	\$46
Lake	\$2	\$33
Lassen	\$4	\$32
Los Angeles	\$173	\$1,405
Madera	\$4	\$67
Marin	\$5	\$53
Mariposa	\$1	\$21
Mendocino	\$5	\$49
Merced	\$7	\$88
Modoc	\$2	\$31
Mono	\$6	\$23
Monterey	\$10	\$99
Napa	\$4	\$37
Nevada	\$3	\$38
Orange	\$53	\$480
Placer	\$7	\$99
Plumas	\$2	\$25
Riverside	\$47	\$387
Sacramento	\$27	\$286
San Benito	\$2	\$22
San Bernardino	\$54	\$374
San Diego	\$61	\$538
San Francisco	\$15	\$109
San Joaquin	\$15	\$155
San Luis Obispo	\$11	\$89
San Mateo	\$15	\$131
Santa Barbara	\$12	\$91
Santa Clara	\$34	\$292
Santa Cruz	\$6	\$60

NEW COUNTY INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

County	STIP Share	County Road Share
Shasta	\$6	\$70
Sierra	\$1	\$12
Siskiyou	\$4	\$50
Solano	\$9	\$85
Sonoma	\$11	\$127
Stanislaus	\$11	\$125
Sutter	\$2	\$38
Tahoe RPA	\$1	\$0
Tehama	\$3	\$44
Trinity	\$2	\$23
Tulare	\$13	\$151
Tuolumne	\$2	\$31
Ventura	\$18	\$147
Yolo	\$5	\$54
Yuba	\$2	\$31
Interregional	\$	\$0
Total	\$1,174	\$7,500

STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES

Estimated Amounts Based on Historical Data

Regional Entity	PUC 99313 - STA Allocation (Projected 10-Yr Increase)	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	Local Entities – Both PUC 99313 & 99314 Allocations (Projected 10-Yr Increase)
Metropolitan Transportation Commission (Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma)	\$414,955,503	\$1,148,758,290	\$1,563,713,792
Sacramento Area Council of Governments (El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba)	\$103,126,623	\$48,235,908	\$151,362,531
San Diego Metropolitan Transit System	\$134,043,130	\$71,012,864	\$205,055,994
San Diego Association of Governments	\$44,348,031	\$21,449,019	\$65,797,050
Tahoe Regional Planning Agency (El Dorado, Placer)	\$5,501,778	\$0	\$5,501,778
Alpine	\$61,555	\$3,519	\$65,074
Amador	\$2,080,609	\$107,252	\$2,187,861
Butte	\$12,542,446	\$778,654	\$13,321,100
Calaveras	\$2,544,451	\$0	\$2,544,451
Colusa	\$1,227,376	\$63,599	\$1,290,975
Del Norte	\$1,607,136	\$113,732	\$1,720,868
El Dorado	\$8,863,963	\$956,649	\$9,820,612
Fresno	\$53,920,116	\$7,036,622	\$60,956,738
Glenn	\$1,605,377	\$0	\$1,605,377
Humboldt	\$7,656,743	\$1,275,834	\$8,932,577
Imperial	\$10,196,652	\$473,251	\$10,669,903
Inyo	\$1,051,773	\$0	\$1,051,773
Kern	\$48,580,918	\$4,334,692	\$52,915,610
Kings	\$8,608,008	\$1,692,862	\$10,300,870
Lake	\$3,654,323	\$341,080	\$3,995,403
Lassen	\$1,892,657	\$126,639	\$2,019,296
Los Angeles	\$563,915,838	\$670,152,084	\$1,234,067,921
Madera	\$8,647,857	\$0	\$8,647,857
Mariposa	\$1,020,796	\$5,173	\$1,025,969
Mendocino	\$4,999,825	\$360,678	\$5,360,503
Merced	\$14,863,847	\$1,187,316	\$16,051,163
Modoc	\$539,221	\$0	\$539,221

STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES

Estimated Amounts Based on Historical Data

Regional Entity	PUC 99313 - STA Allocation (Projected 10-Yr Increase)	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	Local Entities – Both PUC 99313 & 99314 Allocations (Projected 10-Yr Increase)
Mono	\$820,727	\$1,179,603	\$2,000,330
Monterey	\$23,868,748	\$4,014,948	\$27,883,696
Nevada	\$5,494,086	\$193,768	\$5,687,854
Orange	\$174,519,205	\$60,240,798	\$234,760,003
Placer	\$16,199,666	\$2,586,597	\$18,786,263
Plumas	\$1,112,359	\$0	\$1,112,359
Riverside	\$127,701,554	\$24,124,207	\$151,825,762
San Benito	\$3,209,109	\$0	\$3,209,109
San Bernardino	\$117,577,141	\$32,466,387	\$150,043,528
San Joaquin	\$39,550,414	\$8,515,676	\$48,066,089
San Luis Obispo	\$15,413,088	\$1,426,118	\$16,839,206
Santa Barbara	\$24,305,131	\$8,289,634	\$32,594,765
Santa Cruz	\$15,100,773	\$15,860,672	\$30,961,446
Shasta	\$10,113,982	\$707,258	\$10,821,241
Sierra	\$179,291	\$0	\$179,291
Siskiyou	\$2,536,748	\$190,217	\$2,726,965
Stanislaus	\$29,680,575	\$2,103,441	\$31,784,016
Tehama	\$3,611,333	\$0	\$3,611,333
Trinity	\$761,269	\$42,905	\$804,174
Tulare	\$25,800,084	\$2,922,915	\$28,722,999
Tuolumne	\$3,078,340	\$0	\$3,078,340
Ventura	\$47,309,825	\$6,669,137	\$53,978,963
TOTAL	\$2,150,000,000	\$2,150,000,000	\$4,300,000,000

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
REGIONS		
Metropolitan Transportation Commission		\$1,148,758,290
AC Transit	***	
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	\$2,469,040	
Central Contra Costa Transit Authority	\$6,816,934	
City of Dixon	\$54,095	
Eastern Contra Costa Transit Authority	\$3,129,116	
City of Fairfield	\$1,221,539	
Golden Gate Bridge, Highway & Transportation District	\$51,606,111	
City of Healdsburg	\$0	
Livermore-Amador Valley Transit Authority	\$2,896,046	
Napa County Transportation and Planning Agency	\$512,806	
Peninsula Corridor Joint Powers Board	\$60,557,465	
City of Petaluma	\$290,673	
City of Rio Vista	\$43,031	
City of San Francisco	***	
San Francisco Bay Area Rapid Transit District	***	
San Francisco Bay Area Water Emergency Transportation Authority	\$26,582,669	
San Mateo County Transit District	\$44,055,145	
Santa Clara Valley Transportation Authority	\$134,968,644	
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	\$2,782,377	
City of Santa Rosa	\$1,543,537	
Solano County Transit	\$2,363,885	
Sonoma County	\$1,782,244	
City of Union City	\$496,800	
Western Contra Costa Transit Authority	\$3,496,221	
*** AC Transit, City of SF + BART share this total, based on local formula	\$801,089,911	
Sacramento Area Council of Governments		\$48,235,908
City of Davis	\$1,549,311	
City of Elk Grove	\$1,213,500	
City of Folsom	\$173,485	
Sacramento Regional Transit District	\$42,327,154	
Yolo County Transportation District	\$2,154,291	
Yuba Sutter Transit Authority	\$818,167	
San Diego Metropolitan Transit System	\$71,012,864	
San Diego Association of Governments		

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
North San Diego County Transit District	\$21,449,019	
Tahoe Regional Planning Agency		
Tahoe Transportation District	\$0	
COUNTIES		
Alpine County		\$3,519
Amador Regional Transit System	\$107,252	
Amador County		\$107,252
Butte County Association of Governments	\$778,654	
Butte County		\$778,654
Calaveras County		\$0
Colusa County		\$63,599
Redwood Coast Transit Authority	\$113,732	
Del Norte County		\$113,732
El Dorado County Transit Authority	\$956,649	
El Dorado County		\$956,649
City of Clovis	\$479,057	
City of Fresno	\$5,774,770	
Fresno County Rural Transit Agency	\$782,795	
Fresno County		\$7,036,622
Glenn County		\$0
City of Arcata	\$119,601	
City of Eureka	\$361,690	
City of Fortuna	\$7,523	
Humboldt Transit Authority	\$787,020	
Humboldt County		\$1,275,834
City of Imperial	\$71,185	
Imperial County Transportation Commission	\$330,775	
Imperial County Transportation Commission - Specialized Services	\$71,291	
Imperial County		\$473,251

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
Inyo County		\$0
City of Arvin	\$41,946	
City of California City	\$15,763	
City of Delano	\$52,272	
Golden Empire Transit District	\$3,225,209	
Kern County	\$555,848	
City of Ridgecrest	\$204,874	
City of Shafter	\$17,522	
City of Taft	\$204,147	
City of Tehachapi	\$2,518	
City of Wasco	\$14,593	
Kern County		\$4,334,692
City of Corcoran	\$42,505	
Kings County Area Public Transit Agency	\$1,650,357	
Kings County		\$1,692,862
Lake Transit Authority	\$341,080	
Lake County		\$341,080
Lassen County		\$126,639
Antelope Valley Transit Authority	\$6,835,300	
City of Arcadia	\$905,494	
City of Claremont	\$385,302	
City of Commerce	\$985,867	
City of Culver City	\$4,638,030	
Foothill Transit Zone	\$28,219,560	
City of Gardena	\$6,570,357	
City of La Mirada	\$500,109	
Long Beach Public Transportation Company	\$27,446,543	
City of Los Angeles	\$36,122,154	
Los Angeles County Metropolitan Transportation Authority	\$438,769,323	
City of Montebello	\$9,510,467	
City of Norwalk	\$2,553,017	
City of Redondo Beach	\$1,101,316	
City of Redondo Beach - Specialized Service	\$269,252	
City of Santa Monica	\$22,022,757	
Southern California Regional Rail Authority - LA Metro	\$80,144,467	
City of Torrance	\$3,172,769	

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
Los Angeles County		\$670,152,084
Madera County		\$0
Mariposa County		\$5,173
Mendocino Transit Authority	\$360,678	
Mendocino County		\$360,678
Merced Transit Joint Powers Authority of Merced County	\$741,207	
Merced Transit Joint Powers Authority of Merced County - Specialized Service	\$446,109	
Merced County		\$1,187,316
Modoc County		\$0
Eastern Sierra Transit Authority	\$1,179,603	
Mono County		\$1,179,603
Monterey-Salinas Transit	\$4,014,948	
City of Soledad	\$0	
Monterey County		\$4,014,948
Nevada County		\$193,768
City of Laguna Beach	\$295,025	
Orange County Transportation Authority	\$23,426,980	
Orange County Transportation Authority - Corresponding to the Southern California Regional Rail Authority	\$36,518,793	
Orange County		\$60,240,798
City of Auburn	\$16,922	
City of Lincoln	\$29,819	
Placer County	\$1,968,847	
City of Roseville	\$571,010	
Placer County		\$2,586,597
Plumas County		\$0
City of Banning	\$93,618	
City of Beaumont	\$111,951	

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
City of Corona	\$257,915	
Palo Verde Valley Transit Agency	\$54,422	
City of Riverside	\$201,597	
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	\$10,567,920	
Riverside Transit Agency	\$9,372,332	
SunLine Transit Agency	\$3,464,453	
Riverside County		\$24,124,207
San Benito County		\$0
Morongo Basin Transit Authority	\$224,619	
Mountain Area Regional Transit Authority	\$184,854	
Omnitrans	\$9,197,088	
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	\$21,576,480	
Victory Valley Transit Authority	\$1,283,347	
San Bernardino County		\$32,466,387
Altamont Commuter Express Authority - San Joaquin Regional Rail Commission	\$2,156,388	
City of Lodi	\$379,623	
City of Ripon	\$653	
San Joaquin Regional Transit District	\$5,979,012	
San Joaquin County		\$8,515,676
City of Atascadero	\$52,989	
City of Morro Bay	\$6,965	
City of Paso Robles Transit	\$101,899	
City of San Luis Obispo	\$384,670	
San Luis Obispo County	\$35,129	
San Luis Obispo Regional Transit Agency	\$768,982	
South County Area Transit	\$75,484	
San Luis Obispo County		\$1,426,118
City of Guadalupe	\$55,812	
City of Lompoc	\$308,427	
Santa Barbara County	\$86,969	
Santa Barbara Metropolitan Transit District	\$6,907,718	
City of Santa Maria	\$883,114	
City of Solvang	\$47,594	

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
Santa Barbara County		\$8,289,634
Santa Cruz County Metropolitan Transit District	\$15,860,672	
Santa Cruz County		\$15,860,672
Redding Area Bus Authority	\$707,258	
Shasta County		\$707,258
Sierra County		\$0
Siskiyou County		\$190,217
City of Modesto	\$1,723,018	
Stanislaus County	\$291,621	
City of Turlock	\$88,802	
Stanislaus County		\$2,103,441
Tehama County		\$0
Trinity County		\$42,905
City of Exeter	\$13,297	
City of Porterville	\$285,615	
City of Tulare	\$241,436	
Tulare County	\$305,835	
City of Visalia	\$2,076,731	
Tulare County		\$2,922,915
Tuolumne County		\$0
Gold Coast Transit	\$1,989,899	
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	\$4,679,238	
Ventura County		\$6,669,137
PUC 99314 Projected 10-Yr Total	\$2,150,000,000	

ACTIVE TRANSPORTATION GRANTS
Breakdown of the MPO distribution of \$1B in funding over 10 years

Metropolitan Planning Organization	Percent	Yearly Distribution	10 Year Distribution
Southern California Association of Governments (SCAG)	53.20%	\$21,280,000	\$212,800,000
Metropolitan Transportation Commission (MTC)	21.00%	\$8,400,000	\$84,000,000
San Diego Association of Governments (SANDAG)	9.10%	\$3,640,000	\$36,400,000
Sacramento Council of Governments (SACOG)	6.70%	\$2,680,000	\$26,800,000
Fresno Council of Governments (FCOG)	2.70%	\$1,080,000	\$10,800,000
Kern Council of Governments (KCOG)	2.50%	\$1,000,000	\$10,000,000
San Joaquin Council of Governments (SJCOG)	2.00%	\$800,000	\$8,000,000
Stanislaus Council of Governments (StanCOG)	1.50%	\$600,000	\$6,000,000
Tulare County Association of Governments (TCAG)	1.30%	\$520,000	\$5,200,000
TOTAL		\$40,000,000	\$400,000,000