

## STAFF REPORT

**SUBJECT:** Low Carbon Transit Operations Program  
FY 2017/18 Funding Recommendation

**RECOMMENDED ACTION:** Approve Low Carbon Transit Operations  
Program Funding Recommendation for  
Fiscal Year 2017/18

### SUMMARY:

The Low Carbon Transit Operations Program (LCTOP) is one of several programs funded as part of 2017-18 State of California budget (by Senate Bill 852 and Senate Bill 862) which have a goal of reduced greenhouse gas emissions and achievement of other benefits. For Fiscal Year (FY) 2017/2018, a total of \$916,287 in LCTOP funding was awarded to the San Joaquin County region via PUC 99313 distribution formula, for dispersal by SJCOG.

Based on discussion through the Interagency Transit Committee, and through a discussion between the San Joaquin Regional Transit District (RTD) General Manager and the San Joaquin Regional Rail Commission (SJRRC) Executive Director, SJCOG staff recommends splitting the available FY 17/18 PUC 99313 LCTOP funds evenly between RTD and SJRRC.

### BACKGROUND:

LCTOP is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 with Senate Bill 862 (SB 862). SB 862 established LCTOP as a noncompetitive, formulaic program, with 5% of annual auction proceeds being continually appropriated at the beginning of 2015. LCTOP funds are distributed based on prior use of State Transit Assistance (STA) funds where 50% of the funds are designated to regional entities and the other 50% for transit operators. LCTOP was created to provide operating and capital assistance to transit agencies with the goal of reducing greenhouse gas (GHG) emissions and improving mobility; with an emphasis on serving Disadvantaged Communities (DAC). For agencies whose service area includes a DAC, at least 50% of the total monies received shall be expended on projects that provide a direct, meaningful and assured benefit to DAC(s).

For FY 17/18, a total of \$916,287 was awarded to the San Joaquin County region via PUC 99313 distribution formula, for dispersal by SJCOG. Eligible uses of these funds include:

1. Expenditures that directly enhance or expand transit service by supporting new or expanded bus or rail services, new or expanded water-borne transit, or expanded

intermodal transit facilities, and may include equipment acquisition, fueling, and maintenance, and other costs to operate those services or facilities.

2. Operational expenditures that increase transit mode share.
3. Expenditures related to the purchase of zero-emission buses, including electric buses, and the installation of the necessary equipment and infrastructure to operate and support zero-emission buses.

Caltrans, in coordination with the Air Resources Board, shall determine the eligibility of the proposed project based on the documentation provided by the recipient transit agency to ensure compliance with the guidelines. Caltrans will then notify the State Controller of approved expenditures for each transit agency, and the amount of the allocation for each agency determined to be available at the time of approval.

## **DISCUSSION:**

Upon receiving a letter from the State Controller's Office that detailed LCTOP allocations for FY 17/18, SJCOG staff reached out to all transit operators to notify them of funding availability, and to gauge interest in the program. Both the San Joaquin Regional Transit District (RTD) and the San Joaquin Regional Rail Commission (SJRRRC) expressed interest in claiming a portion of the region's apportioned LCTOP total. With LCTOP being a relatively small fund source requiring a higher than usual level of administrative effort, and with a requirement that funding recipients be able to quantitatively demonstrate a greenhouse gas reduction, all remaining transit operators in the region elected not to pursue LCTOP funds in FY 17/18. However, it should be noted that these operators did request to continue to be consulted when future funding cycles are made available.

Through discussion at the Interagency Transit Committee, RTD and SJRRRC considered the possibility of splitting the available funding evenly between the two agencies. Through a discussion between the RTD General Manager and the SJRRRC Executive Director, both agencies mutually agreed to divide the available PUC 99313 LCTOP funds evenly (50%/50%) for the FY 17/18 funding cycle. As such, RTD and SJRRRC would each receive \$458,143.50 in PUC 99313 LCTOP funds for FY 17/18. In the future, in instances where all other transit operators elect not to pursue LCTOP funds, RTD and SJRRRC would like to continue to collaborate to determine a division of this regional funding source.

The FY 17/18 PUC 99313 LCTOP funds will be applied to the following projects:

- RTD: Midtown Bus Rapid Transit operations
- SJRRRC: Tier IV Locomotive purchase

## **RECOMMENDATION:**

Approve LCTOP funding recommendation for FY 17/18, awarding \$458,143.50 in PUC 99313 LCTOP funds to RTD, and \$458,143.50 in PUC 99313 LCTOP funds to SJRRRC.

## **FISCAL IMPACT:**

The approval of the proposed distribution of PUC 99313 LCTOP funds for FY 17/18 would directly assign \$458,143.50 to RTD, and \$458,143.50 to SJRRC.

## **Attachments:**

1. LCTOP Allocation Letter

*Prepared by: Ryan Niblock, Senior Regional Planner*



BETTY T. YEE  
California State Controller

February 7, 2018

County Auditors  
Transportation Planning Agencies  
County Transportation Commissions  
San Diego Metropolitan Transit System

**SUBJECT: Low Carbon Transit Operations Program.**

Pursuant to Health and Safety Code section 39719(b)(1)(B), the State Controller's Office shall allocate five percent of the annual proceeds from the Greenhouse Gas Reduction Fund to the Low Carbon Transit Operations Program. The allocation is made according to the requirements of the Low Carbon Transit Operations Program and pursuant to the distribution formula in sections 99312(b) or (c), 99313, and 99314 of the Public Utilities Code. Enclosed is a schedule that provides the amounts available for the Fiscal Year 2017-18 Low Carbon Transit Operations Program.

Please contact John Bodolay by telephone at (916) 323-2154 or by email at [jbodolay@sco.ca.gov](mailto:jbodolay@sco.ca.gov) with any questions or for additional information.

Sincerely,

A handwritten signature in blue ink, reading "Debra Morton", is positioned above the printed name.

DEBRA MORTON, Manager  
Local Apportionments Section

Enclosures

**STATE CONTROLLER'S OFFICE**  
**LOW CARBON TRANSIT OPERATIONS PROGRAM**  
**ELIGIBLE ALLOCATION FISCAL YEAR 2017-2018 SUMMARY**

<u>Regional Entity</u>	<u>PUC 99313 Fiscal Year 2017-18 Eligible Allocation</u>	<u>PUC 99314 Fiscal Year 2017-18 Eligible Allocation</u>	<u>Total Fiscal Year 2017-18 Eligible Allocation</u>
	<b>A</b>	<b>B</b>	<b>C= (A + B)</b>
Metropolitan Transportation Commission	\$ 9,464,626	\$ 25,238,298	\$ 34,702,924
Sacramento Area Council of Governments	2,337,374	870,286	3,207,660
San Diego Association of Governments	1,175,372	434,671	1,610,043
San Diego Metropolitan Transit System	2,893,065	1,311,074	4,204,139
Tahoe Regional Planning Agency	125,410	13,463	138,873
Alpine County Transportation Commission	1,412	85	1,497
Amador County Transportation Commission	47,089	2,507	49,596
Butte County Association of Governments	277,761	17,055	294,816
Calaveras County Local Transportation Commission	55,414	952	56,366
Colusa County Local Transportation Commission	27,043	986	28,029
Del Norte County Local Transportation Commission	33,277	1,926	35,203
El Dorado County Local Transportation Commission	202,049	15,629	217,678
Fresno County Council of Governments	1,221,902	179,846	1,401,748
Glenn County Local Transportation Commission	35,248	1,134	36,382
Humboldt County Association of Governments	168,019	27,271	195,290
Imperial County Transportation Commission	231,056	19,670	250,726
Inyo County Local Transportation Commission	22,843	0	22,843
Kern Council of Governments	1,098,159	73,421	1,171,580
Kings County Association of Governments	183,458	10,522	193,980
Lake County/City Council of Governments	79,677	4,784	84,461
Lassen County Local Transportation Commission	37,931	1,988	39,919
Los Angeles County Metropolitan Transportation Authority	12,564,408	16,704,085	29,268,493
Madera County Local Transportation Commission	191,991	2,482	194,473
Mariposa County Local Transportation Commission	22,265	64	22,329
Mendocino Council of Governments	109,353	9,787	119,140
Merced County Association of Governments	336,970	23,999	360,969
Modoc County Local Transportation Commission	11,753	1,323	13,076
Mono County Local Transportation Commission	16,824	26,488	43,312
Transportation Agency for Monterey County	542,711	170,553	713,264
Nevada County Local Transportation Commission	121,246	6,008	127,254
Orange County Transportation Authority	3,918,556	1,321,082	5,239,638
Placer County Transportation Planning Agency	369,262	54,774	424,036
Plumas County Local Transportation Commission	24,315	1,176	25,491
Riverside County Transportation Commission	2,925,747	488,747	3,414,494
Council of San Benito County Governments	69,751	1,537	71,288
San Bernardino County Transportation Authority	2,650,288	453,510	3,103,798
San Joaquin Council of Governments	916,287	234,063	1,150,350
San Luis Obispo Area Council of Governments	343,639	23,343	366,982
Santa Barbara County Association of Governments	552,891	142,165	695,056
Santa Cruz County Transportation Commission	339,348	280,464	619,812
Shasta Regional Transportation Agency	219,120	12,745	231,865
Sierra County Local Transportation Commission	3,934	209	4,143
Siskiyou County Local Transportation Commission	54,825	2,688	57,513
Stanislaus Council of Governments	672,378	40,916	713,294
Tehama County Transportation Commission	78,512	1,925	80,437
Trinity County Transportation Commission	16,719	979	17,698
Tulare County Association of Governments	578,875	76,820	655,695
Tuolumne County Transportation Council	67,117	3,987	71,104
Ventura County Transportation Commission	1,051,875	177,658	1,229,533
State Totals	\$ 48,489,145	\$ 48,489,145	\$ 96,978,290

**STATE CONTROLLER'S OFFICE**  
**LOW CARBON TRANSIT OPERATIONS PROGRAM**  
**FISCAL YEAR 2017-2018 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2017-18 Eligible Allocation
Altamont Corridor Express*		
Alameda County Congestion Management Agency	\$ NA	\$ 34,547
Santa Clara Valley Transportation Authority	NA	27,013
San Joaquin Regional Rail Commission	NA	122,200
Regional Entity Totals	0	183,760
Metropolitan Transportation Commission		
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	1,810,504,529	17,318,291
Central Contra Costa Transit Authority	11,505,773	110,058
City of Dixon	100,278	959
Eastern Contra Costa Transit Authority	5,325,782	50,944
City of Fairfield	2,537,148	24,269
Golden Gate Bridge Highway and Transportation District	55,834,606	534,083
Livermore-Amador Valley Transit Authority	5,372,372	51,389
Marin County Transit District	19,804,877	189,443
Napa County Transportation and Planning Agency	1,298,593	12,422
Peninsula Corridor Joint Powers Board	120,238,982	1,150,140
City of Petaluma	633,199	6,057
City of Rio Vista	35,699	341
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	26,770,662	256,073
San Mateo County Transit District	118,401,842	1,132,567
Santa Clara Valley Transportation Authority	418,133,467	3,999,634
City of Santa Rosa	2,779,985	26,592
Solano County Transit (SOLTRANS)	5,674,700	54,281
County of Sonoma	3,278,690	31,362
Sonoma-Marin Area Rail Transit District	14,844,615	141,995
City of Union City	1,652,571	15,808
City of Vacaville	426,700	4,082
Western Contra Costa Transit Authority	6,894,384	65,948
Regional Entity Subtotals	2,632,049,454	25,176,738
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	34,547
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	27,013
Regional Entity Totals	2,632,049,454	25,238,298
Sacramento Area Council of Governments		
City of Davis (Unitrans)	3,098,134	29,635
City of Elk Grove	1,767,786	16,910
City of Folsom	658,529	6,299
County of Sacramento	1,110,348	10,621
Sacramento Regional Transit System	78,534,612	751,220
Yolo County Transportation District	4,361,050	41,715
Yuba Sutter Transit Authority	1,451,725	13,886
Regional Entity Totals	90,982,184	870,286
San Diego Association of Governments		
North County Transit District	45,441,742	434,671

\* The estimated available amounts to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

\*\* The estimated available amounts for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco are combined.

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**LOW CARBON TRANSIT OPERATIONS PROGRAM**  
**FISCAL YEAR 2017-2018 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2017-18 Eligible Allocation
San Diego Metropolitan Transit System		
San Diego MTS	34,387,800	328,935
San Diego Transit Corporation	55,863,866	534,363
San Diego Trolley, Inc.	46,811,865	447,776
Regional Entity Totals	137,063,531	1,311,074
Southern California Regional Rail Authority***		
Los Angeles County Metropolitan Transportation Authority	NA	1,057,209
Orange County Transportation Authority	NA	452,104
Riverside County Transportation Commission	NA	182,424
San Bernardino County Transportation Authority	NA	228,893
Ventura County Transportation Commission	NA	108,562
Regional Entity Totals	0	2,029,192
	0	
Tahoe Regional Planning Agency		
Tahoe Transportation District	1,407,484	13,463
Alpine County Transportation Commission		
County of Alpine	8,911	85
Amador County Transportation Commission		
Amador Regional Transit System	262,123	2,507
Butte County Association of Governments		
Butte Regional Transit	1,764,509	16,879
City of Gridley - Specialized Service	18,424	176
Regional Entity Totals	1,782,933	17,055
Calaveras County Local Transportation Commission		
County of Calaveras	99,554	952
Colusa County Local Transportation Commission		
County of Colusa	103,042	986
Del Norte County Local Transportation Commission		
Redwood Coast Transit Authority	201,369	1,926
El Dorado County Local Transportation Commission		
El Dorado County Transit Authority	1,633,884	15,629

\*\*\* The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

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**FISCAL YEAR 2017-2018 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2017-18 Eligible Allocation
Fresno County Council of Governments		
City of Clovis	1,608,396	15,385
City of Fresno	15,642,374	149,626
Fresno County Rural Transit Agency	1,550,864	14,835
Regional Entity Totals	18,801,634	179,846
Glenn County Local Transportation Commission		
County of Glenn	118,565	1,134
Humboldt County Association of Governments		
City of Arcata	252,847	2,419
City of Eureka	688,702	6,588
City of Fortuna - Specialized Service	13,266	127
Humboldt Transit Authority	1,896,163	18,137
Regional Entity Totals	2,850,978	27,271
Imperial County Transportation Commission		
Imperial County Transportation Commission (ICTC)	2,034,524	19,461
Quechan Indian Tribe	21,876	209
Regional Entity Totals	2,056,400	19,670
Inyo County Local Transportation Commission	None	None
Kern Council of Governments		
City of Arvin	607,140	5,808
City of California City	23,003	220
City of Delano	154,896	1,482
Golden Empire Transit District	5,036,106	48,171
County of Kern	1,066,343	10,200
City of McFarland	16,214	155
City of Ridgecrest	343,371	3,285
City of Shafter	56,758	543
City of Taft	345,695	3,307
City of Tehachapi	4,792	46
City of Wasco	21,304	204
Regional Entity Totals	7,675,622	73,421
Kings County Association of Governments		
City of Corcoran	97,289	931
Kings County Area Public Transit Agency	1,002,749	9,591
Regional Entity Totals	1,100,038	10,522
Lake County/City Council of Governments		
Lake Transit Authority	500,168	4,784
Lassen County Local Transportation Commission		
County of Lassen	207,838	1,988



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FISCAL YEAR 2017-2018 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2017-18 Eligible Allocation
Los Angeles County Metropolitan Transportation Authority		
Antelope Valley Transit Authority	17,690,973	169,222
City of Arcadia	1,367,514	13,081
City of Claremont	382,509	3,659
City of Commerce	4,304,495	41,174
City of Culver City	13,583,265	129,930
Foothill Transit Zone	51,538,874	492,993
City of Gardena	10,936,244	104,610
City of La Mirada	832,072	7,959
Long Beach Public Transportation Company	48,712,640	465,958
City of Los Angeles	78,773,386	753,503
County of Los Angeles	22,987,199	219,883
Los Angeles County Metropolitan Transportation Authority	1,270,744,236	12,155,241
City of Montebello	17,594,552	168,300
City of Norwalk	7,442,578	71,192
City of Redondo Beach	2,557,775	24,466
City of Santa Clarita	22,843,760	218,511
City of Santa Monica	45,305,142	433,364
Southern California Regional Rail Authority***	212,137,556	NA
City of Torrance	18,172,705	173,830
Regional Entity Subtotals	1,847,907,475	15,646,876
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRRA***	NA	1,057,209
Regional Entity Totals	1,847,907,475	16,704,085
Madera County Local Transportation Commission		
City of Chowchilla	134,286	1,284
City of Madera	125,218	1,198
Regional Entity Totals	259,504	2,482
Mariposa County Local Transportation Commission		
County of Mariposa	6,696	64
Mendocino Council of Governments		
Mendocino Transit Authority	1,023,207	9,787
Merced County Association of Governments		
Transit Joint Powers Authority of Merced County	1,389,374	13,290
Yosemite Area Regional Transportation System (YARTS)	1,119,543	10,709
Regional Entity Totals	2,508,917	23,999
Modoc County Local Transportation Commission		
Modoc Transportation Agency - Specialized Service	138,272	1,323
Mono County Local Transportation Commission		
Eastern Sierra Transit Authority	2,769,180	26,488
Transportation Agency for Monterey County		
Monterey-Salinas Transit	17,830,132	170,553

\*\*\* The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

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**LOW CARBON TRANSIT OPERATIONS PROGRAM**  
**FISCAL YEAR 2017-2018 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2017-18 Eligible Allocation
Nevada County Local Transportation Commission		
County of Nevada	408,912	3,911
City of Truckee	219,231	2,097
Regional Entity Totals	628,143	6,008
Orange County Transportation Authority		
City of Laguna Beach	1,000,340	9,569
Orange County Transportation Authority	89,845,193	859,409
Regional Entity Subtotals	90,845,533	868,978
Orange County Transportation Authority - Corresponding to SCRRA***	NA	452,104
Regional Entity Totals	90,845,533	1,321,082
Placer County Transportation Planning Agency		
City of Auburn	27,057	259
County of Placer	4,358,254	41,689
City of Roseville	1,340,903	12,826
Regional Entity Totals	5,726,214	54,774
Plumas County Local Transportation Commission		
County of Plumas	122,951	1,176
Riverside County Transportation Commission		
City of Banning	224,460	2,147
City of Beaumont	1,843,529	17,634
City of Corona	467,404	4,471
Palo Verde Valley Transit Agency	116,428	1,114
City of Riverside - Specialized Service	385,206	3,685
Riverside Transit Agency	15,378,001	147,097
Sunline Transit Agency	13,608,902	130,175
Regional Entity Subtotals	32,023,930	306,323
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	182,424
Regional Entity Totals	32,023,930	488,747
Council of San Benito County Governments		
San Benito County Local Transportation Authority	160,719	1,537
San Bernardino County Transportation Authority		
Morongo Basin Transit Authority	536,943	5,136
Mountain Area Regional Transit Authority	459,125	4,392
City of Needles	57,989	555
Omnitrans	15,718,035	150,350
Victor Valley Transit Authority	6,709,975	64,184
Regional Entity Subtotals	23,482,067	224,617
San Bernardino County Transportation Authority - Corresponding to SCRRA***	NA	228,893
Regional Entity Totals	23,482,067	453,510

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**LOW CARBON TRANSIT OPERATIONS PROGRAM**  
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Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2017-18 Eligible Allocation
San Joaquin Council of Governments		
Altamont Corridor Express (ACE)*	19,210,812	NA
City of Escalon	24,026	230
City of Lodi	429,604	4,109
City of Manteca	111,427	1,066
City of Ripon	49,233	471
San Joaquin Joint Powers Authority	10,550	101
San Joaquin Regional Transit District	10,879,753	104,070
City of Tracy	189,840	1,816
Regional Entity Subtotals	30,905,245	111,863
San Joaquin Regional Rail Commission - Corresponding to ACE*	NA	122,200
Regional Entity Totals	30,905,245	234,063
San Luis Obispo Area Council of Governments		
City of Arroyo Grande	0	0
City of Atascadero	53,667	513
City of Morro Bay	52,135	499
City of Pismo Beach - Specialized Service	16	0
City of San Luis Obispo Transit	710,409	6,795
San Luis Obispo Regional Transit Authority	1,475,696	14,117
South County Area Transit	148,390	1,419
Regional Entity Totals	2,440,313	23,343
Santa Barbara County Association of Governments		
City of Guadalupe	83,911	803
City of Lompoc	1,332,646	12,747
County of Santa Barbara	350,487	3,353
Santa Barbara Metropolitan Transit District	11,956,488	114,368
City of Santa Maria	1,062,471	10,163
City of Solvang	76,389	731
Regional Entity Totals	14,862,392	142,165
Santa Cruz County Transportation Commission		
Santa Cruz Metropolitan Transit District	29,320,471	280,464
Shasta Regional Transportation Agency		
Redding Area Bus Authority	1,332,408	12,745
Sierra County Local Transportation Commission		
County of Sierra - Specialized Service	21,800	209
Siskiyou County Local Transportation Commission		
County of Siskiyou	280,988	2,688

\* The estimated available amounts to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

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LOW CARBON TRANSIT OPERATIONS PROGRAM  
FISCAL YEAR 2017-2018 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2017-18 Eligible Allocation
Stanislaus Council of Governments		
City of Ceres	88,135	843
City of Modesto	3,373,876	32,272
County of Stanislaus	632,073	6,046
City of Turlock	183,429	1,755
Regional Entity Totals	4,277,513	40,916
Tehama County Transportation Commission		
County of Tehama	201,204	1,925
Trinity County Transportation Commission		
County of Trinity	102,386	979
Tulare County Association of Governments		
City of Dinuba	282,412	2,701
City of Exeter	8,097	77
City of Porterville	1,069,400	10,229
City of Tulare	623,969	5,969
County of Tulare	1,039,898	9,947
City of Visalia	4,993,037	47,761
City of Woodlake	14,207	136
Regional Entity Totals	8,031,020	76,820
Tuolumne County Transportation Council		
County of Tuolumne	416,764	3,987
Ventura County Transportation Commission		
City of Camarillo	999,459	9,560
Gold Coast Transit	4,807,480	45,987
City of Moorpark	0	0
City of Simi Valley	704,217	6,736
City of Thousand Oaks	712,289	6,813
Regional Entity Subtotals	7,223,445	69,096
Ventura County Transportation Commission - Corresponding to SCRRA***	NA	108,562
Regional Entity Totals	7,223,445	177,658
STATE TOTALS	\$ 5,069,196,343	\$ 48,489,145

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