

STAFF REPORT

SUBJECT: State of Good Repair FY 17/18 Funding Recommendation

RECOMMENDED ACTION: Approve funding distribution

DISCUSSION:

Established by Senate Bill 1, the State of Good Repair (SGR) Program provides \$105 million per year to eligible recipients for transit repair, rehabilitation, and capital projects that keep public transit system in a state of good repair. For FY 17/18, a total of \$992,080 was awarded to the San Joaquin County region via PUC 99313, for dispersal by SJCOG. Eligible SGR projects include:

- Transit capital projects or services to maintain or repair a transit operators transit vehicle fleet or transit facilities;
- The design, acquisition, and construction of new vehicles or facilities that improve existing transit service; and
- Transit services that complement local efforts for repair and improvement of local transportation infrastructure.

The Interagency Transit Committee (ITC) weighed multiple options for splitting SGR funds. Through a group discussion, the ITC voted unanimously to split SGR funds in a way that mirrors the way Local Transportation Funds (LTF) are split:

- SJRRC would receive 11.5 percent; and
- Remaining funds would be split between transit providers based on population share.

The proposed split of funds is summarized in Table 1.

Table 1: FY 17/18 SGR Funding Split

Agency	Population	Percentage Share	Funding Split
RTD	463,214	57.6%	\$571,790
SJRRC	n/a ⁽¹⁾	11.5%	\$114,089
Lodi	63,219	7.9%	\$78,037
Manteca	73,841	9.2%	\$91,149
Tracy	89,208	11.1%	\$110,118
Escalon	7,065	0.9%	\$8,721
Ripon	14,724	1.8%	\$18,175
TOTAL	711,271	100%	\$992,080

⁽¹⁾ Under LTF, SJRRC receives 11.5% of funds and is not included in the population distribution.

COMMITTEE ACTION:

The ITC unanimously approved the funding distribution outlined in this report. The ITC added the condition that should any agency choose not to use its SGR funds in FY 17/18, those funds would be split between remaining agencies based on the percentages shown in Table 1.

RECOMMENDATION:

SJCOG staff recommends approval of the funding split identified in Table 1 for FY 17/18 SGR funds. Should any agency choose not to use its SGR funds in FY 17/18, those funds would be split amongst remaining agencies based on the percentages shown in Table 1.

FISCAL IMPACT:

None at this time.

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