

STAFF REPORT

SUBJECT: Measure K Strategic Plan Amendment for the San Joaquin Regional Transit District

RECOMMENDED ACTION: Authorize the Executive Director to:



- 1) Amend the Measure K Cooperative Agreement C-18-006 with RTD for Intercity Operations to increase the maximum not-to-exceed amount by \$524,093 in Fiscal Year 2018/19
- 2) Amend the Measure K Strategic Plan to reflect these actions

SUMMARY:

The San Joaquin Regional Transit District (RTD) is requesting an amendment to the Measure K Strategic Plan to update their program of projects to increase funding for their Intercity Operations project as shown in Tables 1 and 2. The amendment is necessary to allow amending SJRRC's current Measure K Intercity Operations (C-18-006) contract to reflect the requested changes. The funding is necessary to provide RTD's local match for the Mobility on Demand (\$477,426) and Mountain House County Hopper Route 99 (\$46,667) operations in Fiscal Year 2018/19. **The funding changes would result in an overall increase of \$524,093 combined between the two services.**

RECOMMENDATION:

SJCOG staff recommends the Executive Director be authorized to:

- 1) Amend the Measure K Cooperative Agreement C-18-006 with RTD for Intercity Operations to increase the maximum not-to-exceed amount by \$524,093 in Fiscal Year 2018/19
- 2) Amend the Measure K Strategic Plan to reflect these actions

FISCAL IMPACT:

The proposed actions would result in an overall increase of \$524,093 combined between the two services. These changes would not affect the amounts or timing of disbursements to any other Measure K recipients.

Table 1: Existing 2017 Measure K Strategic Plan Programming

Fiscal Year	Transit 95%	Bus Transit 39%	SJRTD Intercity Service
2017/2018	14,470,865	7,090,724	1,800,000
2018/2019	15,122,054	7,409,806	1,800,000
2019/2020	15,805,592	7,744,740	1,800,000
2020/2021	16,516,843	8,093,253	1,800,000

Table 2: Proposed 2017 Measure K Strategic Plan Programming

Fiscal Year	Transit 95%	Bus Transit 39%	SJRTD Intercity Service
2017/2018	14,470,865	7,090,724	1,800,000
2018/2019	15,122,054	7,409,806	2,324,093
2019/2020	15,805,592	7,744,740	1,800,000
2020/2021	16,516,843	8,093,253	1,800,000

BACKGROUND:

The renewal of Measure K by the voters in November 2006 continues funding for specialized transit services such as passenger rail, intercity, interregional, and commuter bus service, bus rapid transit service, and specialized transit service for the elderly and disabled. Transit services are funded under the Passenger Rail and Bus Transit category that receives 30% of the Measure K revenue.

This category is further split into four subcategories: Passenger Rail (39%), Bus Transit (49%), Pedestrian/Bicycle Facilities and Safety (7%), and Bus Rapid Transit (BRT) Capital (5%) projects.

In order to access Measure K funding, funding and project descriptions must be consistent with the Measure K Strategic Plan and the project sponsor enter into a Measure K cooperative agreement.

The additional funds identified are to be used as local matching funds to address two Board approved transit services provided by RTD. One is service between Mountain House and Tracy which was identified as an unmet transit need (UTN) that is reasonable to meet in the SJCOG Unmet Transit Needs process. The other service is an expansion of the Mobility on Demand Service in the Manteca and Tracy Urbanized Areas. This service expansion secured federal transit funding and was approved by the Board in an amendment to the 2019 Federal Transportation Improvement Program. Federal funds have been committed only to financing the services through the first year of operations (FY 2018/19). Funding for FY 2019/20 has not been committed yet.