

# STAFF REPORT

**SUBJECT:** 2020 Regional Transportation Improvement Program Adoption

**RECOMMENDATION:** (1) Adopt the 2020 Regional Transportation Improvement Program; and

(2) Adopt Resolution R-20-17

**DISCUSSION:**

The State Transportation Improvement Program (STIP) is a five-year capital improvement program of transportation projects. Approximately \$26 million of STIP funds are available for projects in the region in the 2020 STIP. Each region in California is required to develop a Regional Transportation Improvement Program (RTIP) which consists of the region's priorities for funding for 75% of the funding in the STIP. Concurrent with the RTIP development at the regional level, Caltrans works to put together funding recommendations for the remaining 25% of funding in the Interregional Transportation Improvement Program (ITIP), which consists of interregional priorities set by Caltrans in collaboration with the regions. The region's RTIPs and Caltrans' ITIP are submitted to the California Transportation Commission for their review and approval after being combined into the final STIP.

In October, SJCOG staff developed a funding proposal that would prioritize STIP funding for the I-205 Managed Lanes project and the State Route 99/120 Connector Project Phase 1B. This proposal was reviewed and approved by the SJCOG Board. The approved proposal resulted in the programming recommendations summarized in Tables 1 and 2.

**Table 1: Existing 2018 STIP Projects Carried Over Into 2020 STIP**

Project Sponsor	Project Title	Existing STIP Funding	New STIP Funding	Changes
Manteca	SR 120/McKinley Avenue Interchange	\$12,300,000	\$0	No Changes
Caltrans	SR 99/120 Connector Project Phase 1A	\$13,550,000	\$0	Shift CON phase from FY 2020/21 to FY 2021/22 to fit current schedule
SJCOG/Caltrans	I-205 Managed Lanes	\$20,274,000	\$5,726,000	Funding shifted to PS&E phase in FY 2022/23 for doing entire corridor
SJCOG	Planning, Programming, and Monitoring	\$1,027,000	\$424,000	Funding added and spread evenly for FY 2020/21 through FY 2024/25 costs
<b>TOTAL =</b>		<b>\$47,151,000</b>	<b>\$6,151,000</b>	

**Table 2: Proposed New 2018 STIP Projects**

<b>Project Sponsor</b>	<b>Project Title</b>	<b>New STIP Funding</b>	<b>Changes</b>
Caltrans	SR 99/120 Connector Project Phase 1B	\$7,893,000	CON phase added in FY 2023/24
	<b>TOTAL =</b>	<b>\$7,893,000</b>	

The 2020 RTIP document was released for public review on November 5, and can be found on the SJCOG website at: [www.sjcog.org/rtip](http://www.sjcog.org/rtip).

### **RECOMMENDATION:**

SJCOG staff recommends the SJCOG Board (1) approve the 2020 Regional Transportation Improvement Program; and (2) adopt Resolution R-20-17.

### **FISCAL IMPACT:**

The recommendation would result in the programming of programming of \$14.044 million in new STIP capacity.

### **COMMITTEE ACTIONS:**

- Technical Advisory Committee: unanimously approved the staff recommendation
- Management & Finance Committee: unanimously approved the staff recommendation
- Citizens Advisory Committee: unanimously approved the staff recommendation
- Executive Committee: unanimously approved the staff recommendation

### **NEXT STEPS:**

Upon receiving SJCOG Board approval, SJCOG staff will transmit the approved document to the CTC for inclusion in the statewide document, the 2020 STIP.

### **ATTACHMENTS:**

1. Resolution R-20-17



## **RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-20-17**

### **RESOLUTION ADOPTING THE 2020 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM FOR THE SAN JOAQUIN REGION**

WHEREAS, the San Joaquin Council of Governments is the officially designated Metropolitan Planning Organization and Regional Transportation Planning Agency for San Joaquin County and, as such, is required to prepare and adopt a Regional Transportation Improvement Program every two years; and

WHEREAS, on August 14, 2019 the California Transportation Commission adopted the 2018 STIP fund estimate; and

WHEREAS, the San Joaquin Council of Governments has prepared a Regional Transportation Improvement Program which respects this fund estimate; and

WHEREAS, the proposed program of projects has been circulated and reviewed by the San Joaquin Council of Governments' member agencies representing their technical and management staffs as well as Caltrans' District 10 staff; and

WHEREAS, the proposed program of projects has been circulated and reviewed by the San Joaquin Council of Governments' member agencies representing their technical and management staffs as well as Caltrans' District 10 staff; and

WHEREAS, the proposed program of projects is consistent with SJCOG's adopted 2018 Regional Transportation Plan and Sustainable Communities Strategy, and the Conformity Analysis for the 2019 Federal Transportation Improvement Program, as amended; and

WHEREAS, to the best of the San Joaquin Council of Governments' knowledge, at this time, the projects identified for funding in the proposed 2020 Regional Transportation Improvement Program are not anticipated to be impacted by implementation of the Safer Affordable Fuel Efficient Vehicles Rule Part One – One National Program which became effective on November 26, 2019; and

WHEREAS, the Draft Regional Transportation Improvement Program was posted online to allow and encourage all interested parties to review and comment on the draft Regional Transportation Improvement Program prior to adoption by the San Joaquin Council of Governments.

NOW, THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments does hereby endorse and adopt the five-year Regional Transportation Improvement Program covering the fiscal years (FY) 2020/21 through FY 2024/25.

PASSED AND ADOPTED this 5th day of December 2019, by the following vote of the Board of the San Joaquin Council of Governments.

AYES:

NOES:

ABSENT:

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DOUG KUEHNE  
Chair